



Sen. Donne E. Trotter

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1 AMENDMENT TO SENATE BILL 1102

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 1102, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much thereof  
7 as may be necessary, are appropriated to the Illinois  
8 Emergency Management Agency for the objects and purposes  
9 hereinafter named:

10 MANAGEMENT AND ADMINISTRATIVE SUPPORT

11 Payable from General Revenue Fund:

12	For Personal Services .....	279,000
13	For State Contributions to State	
14	Employees' Retirement System .....	49,700

1	For State Contributions to	
2	Social Security .....	21,400
3	For Contractual Services .....	950,000
4	For Travel .....	3,800
5	For Commodities .....	1,000
6	For Printing .....	6,700
7	For Equipment .....	26,700
8	For Electronic Data Processing .....	13,300
9	For Telecommunications .....	59,800
10	For Operation of Auto Equipment .....	6,600
11	For Training and Education .....	150,000
12	For costs and services related	
13	to ILEAS/MABAS administration .....	<u>0</u>
14	Total	\$1,568,000
15	Payable from Radiation Protection Fund:	
16	For Personal Services .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Group Insurance .....	0
22	For Contractual Services .....	25,000
23	For Travel .....	5,000
24	For Commodities .....	1,000
25	For Printing .....	1,000

1	For Electronic Data Processing .....	25,000
2	For Telecommunications Services .....	11,000
3	For Operation of Auto Equipment .....	<u>5,000</u>
4	Total	\$73,000
5	Payable from Nuclear Safety Emergency	
6	Preparedness Fund:	
7	For Personal Services .....	1,808,100
8	For State Contributions to State	
9	Employees' Retirement System .....	321,800
10	For State Contributions to	
11	Social Security .....	139,400
12	For Group Insurance .....	367,200
13	For Contractual Services .....	450,000
14	For Travel .....	12,000
15	For Commodities .....	6,000
16	For Printing .....	5,000
17	For Equipment .....	22,000
18	For Electronic Data Processing .....	446,000
19	For Telecommunications Services .....	100,000
20	For Operation of Auto Equipment .....	<u>12,000</u>
21	Total	\$3,689,500
22	Payable from the Emergency Management	
23	Preparedness Fund:	
24	For an Emergency Management	
25	Preparedness Program .....	5,000,000

1 Payable from the Federal Civil Preparedness  
 2 Administrative Fund:  
 3 For Terrorism Preparedness and  
 4 Training costs in the current  
 5 and prior years .....99,300,000  
 6 For Terrorism Preparedness and  
 7 Training costs in the current  
 8 and prior years in the Chicago  
 9 Urban Area .....168,300,000  
 10 Payable from the September 11<sup>th</sup> Fund:  
 11 For grants, contracts, and administrative  
 12 expenses pursuant to 625 ILCS 5/3-653,  
 13 including prior year costs .....100,000

14 Whenever it becomes necessary for the State or any  
 15 governmental unit to furnish in a disaster area emergency  
 16 services directly related to or required by a disaster and  
 17 existing funds are insufficient to provide such services, the  
 18 Governor may, when he considers such action in the best  
 19 interest of the State, release funds from the General Revenue  
 20 disaster relief appropriation in order to provide such  
 21 services or to reimburse local governmental bodies furnishing  
 22 such services. Such appropriation may be used for payment of  
 23 the Illinois National Guard when called to active duty in  
 24 case of disaster, and for the emergency purchase or renting

1 of equipment and commodities. Such appropriation shall be  
 2 used for emergency services and relief to the disaster area  
 3 as a whole and shall not be used to provide private relief to  
 4 persons sustaining property damages or personal injury as a  
 5 result of a disaster.

6 Payable from General Revenue Fund:

7 For disaster relief costs incurred  
 8 in current and prior years .....500,000

9 Section 10. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Illinois Emergency Management Agency for grants to  
 12 local emergency organizations for objects and purposes  
 13 hereinafter named:

14 Payable from the Federal Hardware

15 Assistance Fund:

16 For Communications and Warning Systems .....0  
 17 For Emergency Operating Centers .....0

18 Section 15. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the Illinois  
 20 Emergency Management Agency for the objects and purposes  
 21 hereinafter named:

22 OPERATIONS

23 Payable from General Revenue Fund:

1	For Personal Services .....	1,162,000
2	For State Contributions to State Employees'	
3	Retirement System .....	206,800
4	For State Contributions to Social Security .....	88,900
5	For Contractual Services .....	68,400
6	For Travel .....	5,700
7	For Commodities .....	2,900
8	For Printing .....	4,700
9	For Equipment .....	96,000
10	For Electronic Data Processing .....	0
11	For Telecommunications .....	114,900
12	For Operation of Auto Equipment .....	<u>47,500</u>
13	Total	\$1,797,800
14	Payable from Nuclear Safety Emergency	
15	Preparedness Fund:	
16	For Personal Services .....	1,165,900
17	For State Contributions to State Employees'	
18	Retirement System .....	207,500
19	For State Contributions to Social Security .....	89,200
20	For Group Insurance .....	277,200
21	For Contractual Services .....	144,000
22	For Travel .....	31,000
23	For Commodities .....	24,000
24	For Printing .....	3,000
25	For Equipment .....	239,000

1	For Electronic Data Processing .....	0
2	For Telecommunications .....	196,900
3	For Operation of Auto Equipment .....	<u>100,000</u>
4	Total	\$2,477,700
5	Payable from the Emergency Management	
6	Preparedness Fund:	
7	For an Emergency Management	
8	Preparedness Program .....	4,500,000
9	Payable from Federal Civil Preparedness	
10	Administrative Fund:	
11	For Training and Education .....	400,000

12 Section 20. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Illinois Emergency Management Agency for the objects  
 15 and purposes hereinafter enumerated:

16 RADIATION SAFETY

17	Payable from Radiation Protection Fund:	
18	For Personal Services .....	3,017,100
19	For State Contributions to State	
20	Employees' Retirement System .....	537,000
21	For State Contributions to	
22	Social Security .....	230,800
23	For Group Insurance .....	543,400
24	For Contractual Services .....	273,200

1	For Travel .....	100,000
2	For Commodities .....	13,000
3	For Printing .....	30,000
4	For Equipment .....	46,000
5	For Electronic Data Processing .....	0
6	For Telecommunications .....	45,000
7	For Operation of Auto .....	4,000
8	For Refunds .....	100,000
9	For reimbursing other governmental	
10	agencies for their assistance in	
11	responding to radiological emergencies .....	<u>100,000</u>
12	Total	\$5,039,400

13 Section 25. The amount of \$1,250,000, or so much thereof  
 14 as may be necessary, is appropriated from the Indoor Radon  
 15 Mitigation Fund to the Illinois Emergency Management Agency  
 16 for current and prior year expenses relating to the federally  
 17 funded State Indoor Radon Abatement Program.

18 Section 30. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Illinois Emergency Management Agency for the objects  
 21 and purposes hereinafter enumerated:

22 NUCLEAR FACILITY SAFETY

23 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services .....	4,065,500
3	For State Contributions to State	
4	Employees' Retirement System .....	723,500
5	For State Contributions to	
6	Social Security .....	311,007
7	For Group Insurance .....	742,600
8	For Contractual Services .....	1,274,000
9	For Travel .....	100,000
10	For Commodities .....	237,000
11	For Printing .....	1,000
12	For Equipment .....	564,000
13	For Electronic Data Processing .....	0
14	For Telecommunications Services .....	687,300
15	For Operation of Auto .....	<u>11,000</u>
16	Total	\$8,716,907

17 Section 35. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated to the Illinois  
 19 Emergency Management Agency for the objects and purposes  
 20 hereinafter named:

21 DISASTER ASSISTANCE AND PREPAREDNESS

22	Payable from General Revenue Fund:	
23	For Personal Services .....	415,400
24	For State Contributions to State	

1	Employees' Retirement System .....	74,000
2	For State Contributions to Social	
3	Security .....	31,800
4	For Contractual Services .....	2,900
5	For Travel .....	1,900
6	For Commodities .....	1,000
7	For Printing .....	1,000
8	For Telecommunications Services .....	7,600
9	For Operation of Automotive Equipment .....	0
10	For State Share of Individual and Household	
11	Grant Program for Disaster Declarations	
12	in Current and Prior Years: .....	<u>492,000</u>
13	Total	\$1,027,600
14	Payable from Nuclear Safety Emergency Preparedness Fund:	
15	For Personal Services .....	679,000
16	For State Contributions to State	
17	Employees' Retirement System .....	120,900
18	For State Contributions to Social	
19	Security .....	52,000
20	For Group Insurance .....	136,500
21	For Contractual Services .....	50,000
22	For Travel .....	36,000
23	For Commodities .....	12,000
24	For Printing .....	5,000
25	For Equipment .....	5,000

1	For Electronic Data Processing .....	0
2	For Telecommunications Services .....	10,500
3	For Operation of Automotive Equipment .....	2,500
4	For compensation to local governments	
5	for expenses attributable to implementation	
6	and maintenance of plans and programs	
7	authorized by the Nuclear Safety	
8	Preparedness Act .....	<u>650,000</u>
9	Total	\$1,759,400
10	Payable from the Federal Aid Disaster Fund:	
11	For Federal Disaster Declarations:	
12	In Current and Prior Years .....	50,000,000
13	For State administration of the	
14	Federal Disaster Relief Program .....	1,000,000
15	Disaster Relief - Hazard Mitigation	
16	in Current and Prior Years .....	40,000,000
17	For State administration of the	
18	Hazard Mitigation Program .....	<u>1,000,000</u>
19	Total	\$92,000,000
20	Payable from the Emergency Planning and Training Fund:	
21	For Activities as a Result of the Illinois	
22	Emergency Planning and Community Right	
23	To Know Act .....	150,000
24	Payable from the Nuclear Civil Protection Planning Fund:	
25	For Federal Projects .....	500,000

1	For Mitigation Assistance .....	<u>5,000,000</u>
2	Total	\$5,650,000
3	Payable from the Federal Civil Preparedness	
4	Administrative Fund:	
5	For Training and Education .....	2,091,000
6	Payable from the Emergency Management Preparedness Fund:	
7	For Emergency Management Preparedness .....	4,500,000

8 Section 40. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Illinois Emergency Management Agency for the objects  
 11 and purposes hereinafter enumerated:

12 ENVIRONMENTAL SAFETY

13	Payable from Nuclear Safety Emergency	
14	Preparedness Fund:	
15	For Personal Services .....	1,722,800
16	For State Contributions to State	
17	Employees' Retirement System .....	306,600
18	For State Contributions to	
19	Social Security .....	131,800
20	For Group Insurance .....	331,800
21	For Contractual Services .....	418,000
22	For Travel .....	33,000
23	For Commodities .....	77,000
24	For Printing .....	2,000

1	For Equipment .....	166,000
2	For Electronic Data Processing .....	0
3	For Telecommunications .....	15,800
4	For Operation of Auto .....	<u>13,000</u>
5	Total	\$3,217,800
6	Payable from Low-Level Radioactive Waste	
7	Facility Development and Operation Fund:	
8	For Refunds for Overpayments made by Low-	
9	Level Waste Generators .....	5,000

10 Section 45. The sum of \$1,060,000, or so much thereof as  
 11 may be necessary, is appropriated from the Radiation  
 12 Protection Fund to the Illinois Emergency Management Agency  
 13 for licensing facilities where radioactive uranium and  
 14 thorium mill tailings are generated or located, and related  
 15 costs for regulating the decontamination and decommissioning  
 16 of such facilities and for identification, decontamination  
 17 and environmental monitoring of unlicensed properties  
 18 contaminated with such radioactive mill tailings.

19 Section 50. The sum of \$561,000, or so much thereof as  
 20 may be necessary, is appropriated from the Radiation  
 21 Protection Fund to the Illinois Emergency Management Agency  
 22 for the purpose of funding costs related to environmental  
 23 cleanup of the Ottawa Radiation Areas Superfund Project under

1 cooperative agreements with the Federal Government.

2 Section 55. The sum of \$150,000, or so much thereof as  
3 may be necessary, is appropriated from the Radiation  
4 Protection Fund to the Illinois Emergency Management Agency  
5 for recovery and remediation of radioactive materials and  
6 contaminated facilities or properties when such expenses  
7 cannot be paid by a responsible person or an available  
8 surety.

9 Section 60. The sum of \$150,000, or so much thereof as  
10 may be necessary, is appropriated from the Radiation  
11 Protection Fund to the Illinois Emergency Management Agency  
12 for local responder training, demonstrations, research,  
13 studies and investigations under funding agreements with the  
14 Federal Government.

15 Section 65. The sum of \$100,000, or so much thereof as  
16 may be necessary, is appropriated from the Nuclear Safety  
17 Emergency Preparedness Fund to the Illinois Emergency  
18 Management Agency for related training and travel expenses  
19 and to reimburse the Illinois State Police and the Illinois  
20 Commerce Commission for costs incurred for activities related  
21 to inspecting and escorting shipments of spent nuclear fuel,  
22 high-level radioactive waste, and transuranic waste in

1 Illinois as provided under the rules of the Agency.

2 Section 70. The sum of \$215,000, or so much thereof as  
3 may be necessary, is appropriated from the Sheffield Agreed  
4 Order Fund to the Illinois Emergency Management Agency for  
5 the care, maintenance, monitoring, testing, remediation and  
6 insurance of the low-level radioactive waste disposal site  
7 near Sheffield, Illinois.

8 Section 75. The sum of \$602,000, or so much thereof as  
9 may be necessary, is appropriated from the Low-Level  
10 Radioactive Waste Facility Development and Operation Fund to  
11 the Illinois Emergency Management Agency for use in  
12 accordance with Section 14(a) of the Illinois Low-Level  
13 Radioactive Waste Management Act for costs related to  
14 establishing a low-level radioactive waste disposal facility.

15 Section 80. The sum of \$426,500, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Illinois Emergency Management Agency for costs  
18 and expenses related to or in support of a public safety  
19 shared services center.

20 Section 85. The sum of \$153,600, or so much thereof as  
21 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency  
2 for costs and expenses related to or in support of a public  
3 safety shared services center.

4 Section 90. The sum of \$465,000, or so much thereof as  
5 may be necessary, is appropriated from the Emergency  
6 Management Preparedness Fund to the Illinois Emergency  
7 Management Agency for costs and expenses related to or in  
8 support of a public safety shared services center.

9 Section 95. The sum of \$951,000, or so much thereof as  
10 may be necessary, is appropriated from the Nuclear Safety  
11 Emergency Preparedness Fund to the Illinois Emergency  
12 Management Agency for costs and expenses related to or in  
13 support of a public safety shared services center.

14 ARTICLE 2

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 from the Financial Institution Fund to the Department of  
18 Financial and Professional Regulation:

- 19 For Personal Services .....2,881,200
- 20 For State Contributions to the State
- 21 Employees' Retirement System .....512,800

1	For State Contributions to Social Security .....	220,500
2	For Group Insurance .....	699,600
3	For Contractual Services .....	141,700
4	For Travel .....	190,000
5	For Refunds .....	<u>3,500</u>
6	Total	\$4,649,300

7 Section 6. The sum of \$250,000, or so much thereof as  
8 may be necessary, is appropriated from the Financial  
9 Institution Fund to the Department of Financial and  
10 Professional Regulation for grants for a Financial Literacy  
11 Pilot Project.

12 Section 10. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 from the Credit Union Fund to the Department of Financial and  
15 Professional Regulation:

16 CREDIT UNION

17	For Personal Services .....	1,756,400
18	For State Contributions to State	
19	Employees' Retirement System .....	312,600
20	For State Contributions to Social Security .....	134,400
21	For Group Insurance .....	397,500
22	For Contractual Services .....	92,500
23	For Travel .....	244,000

1 For Refunds .....1,000  
 2 Total \$2,938,400

3 Section 15. In addition to the amounts heretofore  
 4 appropriated, the following named amount, or so much thereof  
 5 as may be necessary, is appropriated from the TOMA Consumer  
 6 Protection Fund to the Department of Financial and  
 7 Professional Regulation:

8 TOMA CONSUMER PROTECTION

9 For Refunds .....20,000

10 Section 20. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 Insurance Producer Administration Fund to the Department of  
 14 Financial and Professional Regulation:

15 PRODUCER ADMINISTRATION

16 For Personal Services .....5,067,100  
 17 For State Contributions to the State  
 18 Employees' Retirement System .....901,800  
 19 For State Contributions to Social Security .....387,600  
 20 For Group Insurance .....1,446,900  
 21 For Contractual Services .....325,000  
 22 For Travel .....125,900  
 23 For Refunds .....175,000

1 Total \$8,429,300

2 Section 25. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 Insurance Financial Regulation Fund to the Department of  
6 Financial and Professional Regulation:

7 FINANCIAL REGULATION

8 For Personal Services .....7,162,300

9 For State Contributions to the State

10 Employees' Retirement System .....1,274,700

11 For State Contributions to Social Security .....548,000

12 For Group Insurance .....1,844,400

13 For Contractual Services .....325,000

14 For Travel .....300,000

15 For Refunds .....50,000

16 Total \$11,504,400

17 Section 30. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to the  
20 Department of Financial and Professional Regulation from the  
21 Public Pension Regulation Fund:

22 PENSION DIVISION

23 For Personal Services .....598,900

1	For State Contributions to the State	
2	Employees' Retirement System .....	106,600
3	For State Contributions to Social Security .....	45,900
4	For Group Insurance .....	159,000
5	For Contractual Services .....	12,600
6	For Travel .....	<u>48,500</u>
7	Total	\$971,500

8           Section 35. The sum of \$800,000, or so much thereof as  
9 may be necessary, is appropriated from the Senior Health  
10 Insurance Program Fund to the Department of Financial and  
11 Professional Regulation for the administration of the Senior  
12 Health Insurance Program.

13           Section 40. The sum of \$500,000, or so much thereof as  
14 may be necessary, is appropriated from the Illinois Workers'  
15 Compensation Commission Operations Fund to the Department of  
16 Financial and Professional Regulation for costs associated  
17 with the administration and operations of the Insurance Fraud  
18 Division of the Illinois Workers' Compensation Commission's  
19 anti-fraud program.

20           Section 45. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the

1 Bank and Trust Company Fund to the Department of Financial  
2 and Professional Regulation:

3 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

4	For Personal Services .....	9,663,900
5	For State Contribution to State	
6	Employees' Retirement System .....	1,719,800
7	For State Contributions to Social Security .....	739,300
8	For Group Insurance .....	1,908,000
9	For Contractual Services .....	225,000
10	For Travel .....	957,100
11	For Refunds .....	3,000
12	For Corporate Fiduciary Receivership .....	<u>500,000</u>
13	Total	\$15,716,100

14 Section 50. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated from the  
17 Pawnbroker Regulation Fund to the Department of Financial and  
18 Professional Regulation:

19 PAWNBROKER REGULATION

20	For Personal Services .....	64,700
21	For State Contributions to State	
22	Employees' Retirement System .....	11,600
23	For State Contributions to Social Security .....	5,000
24	For Group Insurance .....	15,900

1	For Contractual Services .....	4,000
2	For Travel .....	3,000
3	For Refunds .....	<u>1,000</u>
4	Total	\$105,200

5 Section 55. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Savings and Residential Finance Regulatory Fund to  
8 the Department of Financial and Professional Regulation:

9 MORTGAGE BANKING AND THRIFT REGULATION

10	For Personal Services .....	2,949,200
11	For State Contributions to State	
12	Employees' Retirement System .....	524,900
13	For State Contributions to Social Security .....	225,600
14	For Group Insurance .....	763,200
15	For Contractual Services .....	189,100
16	For Travel .....	173,000
17	For Refunds .....	<u>5,000</u>
18	Total	\$4,830,000

19 Section 60. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Real Estate License Administration Fund to the  
22 Department of Financial and Professional Regulation:

23 REAL ESTATE LICENSING AND ENFORCEMENT

1	For Personal Services .....	2,142,000
2	For State Contributions to State	
3	Employees' Retirement System .....	381,200
4	For State Contributions to Social Security .....	163,900
5	For Group Insurance .....	540,600
6	For Contractual Services .....	216,600
7	For Travel .....	78,000
8	For Refunds .....	<u>8,000</u>
9	Total	\$3,530,300

10       Section 65. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the Appraisal Administration Fund to the Department of  
13 Financial and Professional Regulation:

14                           APPRAISAL LICENSING

15	For Personal Services .....	219,700
16	For State Contributions to State	
17	Employees' Retirement System .....	39,100
18	For State Contributions to Social Security .....	16,800
19	For Group Insurance .....	63,600
20	For Contractual Services .....	131,800
21	For Travel .....	10,000
22	For forwarding real estate appraisal fees	
23	to the federal government .....	30,000
24	For Refunds .....	<u>3,000</u>

1 Total \$514,000

2 Section 70. The sum of \$70,000, or so much thereof as  
3 may be necessary, is appropriated from the Real Estate  
4 Research and Education Fund to the Department of Financial  
5 and Professional Regulation for research and education in  
6 accordance with Section 25-25 of the Real Estate License Act  
7 of 2000.

8 Section 75. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 from the Auction Regulation Administration Fund to the  
11 Department of Financial and Professional Regulation:

12 AUCTIONEER REGULATION

13	For Personal Services .....	60,900
14	For State Contributions to State	
15	Employees' Retirement System .....	10,900
16	For State Contributions to Social Security .....	4,700
17	For Group Insurance .....	15,900
18	For Contractual Services .....	46,600
19	For Travel .....	7,000
20	For Refunds .....	<u>1,000</u>
21	Total	\$147,000

22 Section 80. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated from the  
 3     Home Inspector Administration Fund to the Department of  
 4     Financial and Professional Regulation:

5                                   HOME INSPECTOR REGULATION

6	For Personal Services .....	73,900
7	For State Contributions to State	
8	Employees' Retirement System .....	13,200
9	For State Contributions to Social Security .....	5,700
10	For Group Insurance .....	15,900
11	For Contractual Services .....	9,000
12	For Travel .....	8,500
13	For Refunds .....	<u>1,000</u>
14	Total	\$127,200

15         Section 85. The sum of \$40,000, or so much thereof as  
 16     may be necessary, is appropriated from the Real Estate Audit  
 17     Fund to the Department of Financial and Professional  
 18     Regulation for operating expenses for Real Estate audits.

19         Section 90. The following named amounts, or so much  
 20     thereof as may be necessary, respectively, are appropriated  
 21     from the General Professions Dedicated Fund to the Department  
 22     of Financial and Professional Regulation:

23                                   GENERAL PROFESSIONS

1	For Personal Services .....	2,747,600
2	For State Contributions to State	
3	Employees' Retirement System .....	489,000
4	For State Contributions to Social Security .....	210,200
5	For Group Insurance .....	842,700
6	For Contractual Services .....	102,000
7	For Travel .....	75,000
8	For Refunds .....	<u>30,000</u>
9	Total	\$4,496,500

10       Section 95. The sum of \$4,114,000, or so much thereof as  
11 may be necessary, is appropriated from the General  
12 Professions Dedicated Fund to the Department of Financial and  
13 Professional Regulation for all costs associated with the  
14 development, support or administration of pharmacy practice  
15 educational or training programs at institutions of higher  
16 education within the State of Illinois.

17       Section 100. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the Illinois State Dental Disciplinary Fund to the  
20 Department of Financial and Professional Regulation:

21	For Personal Services .....	574,100
22	For State Contributions to State	
23	Employees' Retirement System .....	102,200

1	For State Contributions to Social Security .....	43,900
2	For Group Insurance .....	143,100
3	For Contractual Services .....	60,500
4	For Travel .....	20,000
5	For Refunds .....	<u>2,500</u>
6	Total	\$946,300

7 Section 105 The sum of \$75,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois State  
9 Dental Disciplinary Fund to the Department of Financial and  
10 Professional Regulation for the development, support or  
11 administration of a public health study.

12 Section 110. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 from the Illinois State Medical Disciplinary Fund to the  
15 Department of Financial and Professional Regulation:

16	For Personal Services .....	2,619,100
17	For State Contributions to State	
18	Employees' Retirement System .....	466,100
19	For State Contributions to Social Security .....	200,400
20	For Group Insurance .....	604,200
21	For Contractual Services .....	231,000
22	For Travel .....	80,000
23	For Refunds .....	<u>10,000</u>

1 Total \$4,210,800

2 Section 115. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the Optometric Licensing and Disciplinary Committee Fund  
5 to the Department of Financial and Professional Regulation:

6 For Personal Services .....174,100

7 For State Contributions to State

8 Employees' Retirement System .....31,000

9 For State Contributions to Social Security .....13,400

10 For Group Insurance .....47,700

11 For Contractual Services .....75,000

12 For Travel .....12,000

13 For Refunds .....2,500

14 Total \$355,700

15 Section 120. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 from the Design Professionals Administration and  
18 Investigation Fund to the Department of Financial and  
19 Professional Regulation:

20 For Personal Services ..... 447,400

21 For State Contributions to State

22 Employees' Retirement System .....79,700

23 For State Contributions to Social Security .....34,300

1	For Group Insurance .....	143,100
2	For Contractual Services .....	90,000
3	For Travel .....	55,000
4	For Refunds .....	<u>2,500</u>
5	Total	\$852,000

6 Section 125. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the General Professions Dedicated Fund to the Department  
9 of Financial and Professional Regulation:

10	For Personal Services .....	598,000
11	For State Contributions to State	
12	Employees' Retirement System .....	106,500
13	For State Contributions to Social Security .....	45,800
14	For Group Insurance .....	127,200
15	For Contractual Services .....	116,000
16	For Travel .....	30,000
17	For Refunds .....	<u>12,000</u>
18	Total	\$1,035,500

19 Section 130. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Illinois State Podiatric Disciplinary Fund to the  
22 Department of Financial and Professional Regulation:

23	For Contractual Services .....	5,000
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1	For Travel .....	5,000
2	For Refunds .....	<u>1,000</u>
3	Total	\$11,000

4 Section 135. The sum of \$398,600, or so much thereof as  
5 may be necessary, is appropriated from the Registered CPA  
6 Administration and Disciplinary Fund to the Department of  
7 Financial and Professional Regulation for the administration  
8 of the Registered CPA Program.

9 Section 140. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Nursing Dedicated and Professional Fund to the  
12 Department of Financial and Professional Regulation:

13	For Personal Services .....	960,000
14	For State Contributions to State	
15	Employees' Retirement System .....	170,900
16	For State Contributions to Social Security .....	73,500
17	For Group Insurance .....	254,400
18	For Contractual Services .....	181,000
19	For Travel .....	25,000
20	For Refunds .....	<u>10,000</u>
21	Total	\$1,674,800

22 Section 145. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Nursing Dedicated  
 2 and Professional Fund to the Department of Financial and  
 3 Professional Regulation for the establishment and operation  
 4 of an Illinois Center for Nursing.

5 Section 150. The sum of \$30,000, or so much thereof as  
 6 may be necessary, is appropriated from the Professional  
 7 Regulation Evidence Fund to the Department of Financial and  
 8 Professional Regulation for the purchase of equipment to  
 9 conduct covert activities.

10 Section 155. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 from the Professions Indirect Cost Fund to the Department of  
 13 Financial and Professional Regulation:

14	For Personal Services .....	11,099,100
15	For State Contributions to State	
16	Employees' Retirement System .....	1,975,200
17	For State Contributions to Social Security .....	849,100
18	For Group Insurance .....	3,370,800
19	For Contractual Services .....	10,319,600
20	For Travel .....	85,000
21	For Commodities .....	244,800
22	For Printing .....	323,000
23	For Equipment .....	297,800

1	For Electronic Data Processing .....	4,300,700
2	For Telecommunications Services .....	1,274,400
3	For Operation of Auto Equipment .....	<u>243,300</u>
4	Total	\$34,382,800

5 Section 160. The sum of \$3,618,700, or so much thereof  
6 as may be necessary, is appropriated from the Professions  
7 Indirect Cost Fund to the Department of Financial and  
8 Professional Regulation for costs and expenses related to or  
9 in support of a Regulatory/G&A shared services center.

10 ARTICLE 3

11 Section 5. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 for the objects and purposes hereinafter named, to meet the  
14 ordinary and contingent expenses of the Historic Preservation  
15 Agency:

16 FOR OPERATIONS

17 EXECUTIVE OFFICE

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services .....	1,001,700
20	For State Contributions to State	
21	Employees' Retirement System .....	178,300
22	For State Contributions to Social Security .....	76,300

1	For Contractual Services .....	101,800
2	For Contractual Services .....	60,000
3	For Travel .....	12,900
4	For Commodities .....	6,300
5	For Printing .....	68,900
6	For Electronic Data Processing .....	39,800
7	For Telecommunications Services .....	21,700
8	For expenses related to or in support	
9	of the Amistad Commission .....	<u>100,000</u>
10	Total	\$1,667,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

12	For Contractual Services .....	55,000
13	For Commodities .....	1,000
14	For Printing .....	16,300
15	For Equipment .....	<u>1,000</u>
16	Total	\$73,300

17 For historic preservation programs  
 18 administered by the Executive Office,  
 19 only to the extent that funds are received  
 20 through grants, and awards, or gifts .....90,000

21 Section 15. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 PRESERVATION SERVICES DIVISION

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Personal Services .....459,700

6 For State Contributions to State

7 Employees' Retirement System .....81,900

8 For State Contributions to Social Security .....34,500

9 For Contractual Services .....5,200

10 For Travel .....4,500

11 For Commodities .....2,300

12 For Telecommunications .....6,600

13 For the Main Street Program .....24,600

14 Total \$619,300

15 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

16 For Personal Services .....410,300

17 For State Contributions to State

18 Employees' Retirement System .....73,100

19 For State Contributions to Social Security .....31,400

20 For Group Insurance .....111,300

21 For Contractual Services .....79,000

22 For Travel .....26,000

23 For Commodities .....3,000

24 For Printing .....1,000

25 For Equipment .....2,000

1	For Electronic Data Processing .....	5,000
2	For Telecommunications Services .....	18,000
3	For historic preservation programs	
4	made either independently or in	
5	cooperation with the Federal Government	
6	or any agency thereof, any municipal	
7	corporation, or political subdivision	
8	of the State, or with any public or private	
9	corporation, organization, or individual,	
10	or for refunds .....	<u>500,000</u>
11	Total	\$1,260,100

12       Section 20. The sum of \$150,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Historic  
14 Sites Fund to the Historic Preservation Agency for awards and  
15 grants for historic preservation programs made either  
16 independently or in cooperation with the Federal Government  
17 or any agency thereof, any municipal corporation, or  
18 political subdivision of the State, or with any public or  
19 private corporation, organization, or individual.

20       Section 25. The sum of \$362,192, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2008, from appropriations heretofore  
23 made for such purpose in Article 235, Sections 20 and 25 of

1 Public Act 95-348, is reappropriated from the Illinois  
 2 Historic Sites Fund to the Historic Preservation Agency for  
 3 awards and grants for historic preservation programs made  
 4 either independently or in cooperation with the Federal  
 5 Government or any agency thereof, any municipal corporation,  
 6 or political subdivision of the State, or with any public or  
 7 private corporation, organization, or individual.

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the objects and purposes hereinafter named, to meet the  
 11 ordinary and contingent expenses of the Historic Preservation  
 12 Agency:

13 FOR OPERATIONS

14 BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	616,800
17	For State Contributions to State	
18	Employees' Retirement System .....	109,800
19	For State Contributions to Social Security .....	47,200
20	For Contractual Services .....	332,700
21	For Travel .....	900
22	For Commodities .....	15,200
23	For Printing .....	1,300
24	For Telecommunications Services .....	19,800

1	For Operation of Auto Equipment .....	<u>14,500</u>
2	Total	\$1,158,200

3 Section 40. The sum of \$300,000 or so much thereof as  
 4 may be necessary is appropriated from the Illinois Historic  
 5 Sites Fund to the Historic Preservation Agency for the  
 6 ordinary and contingent expenses of the Administrative  
 7 Services division for costs associated with but not limited  
 8 to Union Station, the Old State Capitol and the Old Journal  
 9 Register Building.

10 Section 45. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the objects and purposes hereinafter named, to meet the  
 13 ordinary and contingent expenses of the Historic Preservation  
 14 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services .....	5,211,100
19	For State Contributions to State	
20	Employees' Retirement System .....	927,400
21	For State Contributions to Social Security .....	398,700
22	For Contractual Services .....	936,400
23	For Travel .....	13,600

1	For Commodities .....	146,300
2	For Equipment .....	46,000
3	For Telecommunications Services .....	52,900
4	For Operation of Auto Equipment .....	<u>39,900</u>
5	Total	\$7,772,300

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

7	For Personal Services .....	38,000
8	For State Contributions to State	
9	Employees' Retirement System .....	6,800
10	For State Contributions to Social Security .....	2,900
11	For Group Insurance .....	15,900
12	For Contractual Services .....	180,000
13	For Travel .....	5,000
14	For Commodities .....	35,000
15	For Equipment .....	25,000
16	For Telecommunications Services .....	15,000
17	For Operation of Auto Equipment .....	10,000
18	For Historic Preservation Programs Administered	
19	by the Historic Sites Division, Only to the	
20	Extent that Funds are Received Through	
21	Grants, Awards, or Gifts .....	300,000
22	For Permanent Improvements .....	<u>75,000</u>
23	Total	\$708,600

24 Section 50. The sum of \$600,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic  
2 Sites Fund to the Historic Preservation Agency for  
3 operations, maintenance, repairs, permanent improvements,  
4 special events, and all other costs related to the operation  
5 of Illinois Historic Sites and only to the extent which  
6 donations are received at Illinois State Historic Sites.

7 Section 55. The sum of \$196,300, or so much thereof as  
8 may be necessary, is appropriated to the Historic  
9 Preservation Agency from the General Revenue Fund for  
10 programs and purposes including repairing, maintaining,  
11 reconstructing, rehabilitating, replacing, fixed assets,  
12 construction and development, studies, all costs for  
13 supplies, materials, labor, land acquisition and its related  
14 costs, services and other expenses at historic sites.

15 Section 60. The sum of \$246,400, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Historic Preservation Agency for the operational  
18 expenses of the Lewis and Clark Historic Site in Madison  
19 County.

20 Section 65. The sum of \$623,300, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue  
22 Fund to the Historic Preservation Agency for costs and

1 expenses related to or in support of an environment and  
2 economic development shared services center.

3 Section 70. The sum of \$181,500, or so much thereof as  
4 may be necessary, is appropriated from the Abraham Lincoln  
5 Presidential Library and Museum Fund to the Historic  
6 Preservation Agency for costs and expenses related to or in  
7 support of an environment and economic development shared  
8 services center

9 Section 75. No contract shall be entered into or  
10 obligation incurred for repairs and maintenance and other  
11 capital improvements from appropriations made in Section 55  
12 of this Article until after the purposes and amounts have  
13 been approved in writing by the Governor.

14 Section 80. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated to meet the  
17 ordinary and contingent expenses of the Historic Preservation  
18 Agency:

19 FOR OPERATIONS

20 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Personal Services .....768,300

1	For State Contributions to State	
2	Employees' Retirement System .....	136,800
3	For State Contributions to Social Security .....	58,800
4	For Contractual Services .....	18,800
5	For Travel .....	3,600
6	For Commodities .....	12,100
7	For Printing .....	1,200
8	For Equipment .....	0
9	For Telecommunications Services .....	9,300
10	For On-Line Computer Library Center (OCLC) .....	72,000
11	For expenses related to or in support	
12	of the Lincoln Bicentennial .....	<u>500,000</u>
13	Total	\$1,580,900

PAYABLE FROM THE  
ILLINOIS HISTORIC SITES FUND

16	For historic preservation programs	
17	administered by the Abraham Lincoln	
18	Presidential Library and Museum, only	
19	to the extent that funds are received	
20	through grants, and awards, or gifts .....	135,000
21	For research projects associated with	
22	Abraham Lincoln .....	200,000
23	For microfilming Illinois newspapers	
24	and manuscripts and performing	
25	genealogical research .....	<u>225,000</u>

1 Total \$560,000

2 PAYABLE FROM THE

3 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

4 For the ordinary and contingent expenses

5 of the Abraham Lincoln Presidential

6 Library and Museum in Springfield .....12,083,600

7 Section 85. The sum of \$500,000, or so much thereof as

8 may be necessary, is appropriated from the General Revenue

9 Fund to the Historic Preservation Agency for a grant to the

10 Illinois Abraham Lincoln Bicentennial Commission for expenses

11 and activities related to promoting knowledge and

12 understanding of the life and times of Abraham Lincoln and

13 observances commemorating Abraham Lincoln's birthday on

14 February 12, 2009.

15 ARTICLE 4

16 Section 5. The following named amounts, or so much

17 thereof as may be necessary, respectively, for the objects

18 and purposes hereinafter named, are appropriated to meet the

19 ordinary and contingent expenses of the Law Enforcement

20 Training Standards Board:

21 OPERATIONS

22 Payable from the Traffic and Criminal

1 Conviction Surcharge Fund:

2 For Personal Services .....1,376,661

3 For State Contributions to State

4 Employees' Retirement System .....245,000

5 For State Contributions to

6 Social Security .....105,315

7 For Group Insurance .....392,730

8 For Contractual Services .....325,500

9 For Travel .....34,000

10 For Commodities .....10,000

11 For Printing .....5,000

12 For Equipment .....20,000

13 For Electronic Data Processing .....68,800

14 For Telecommunications Services .....34,900

15 For Operation of Auto Equipment .....22,000

16 For payment of and/or services

17 related to the administration of

18 investigations pursuant to P.A. 93-0655 .....10,000

19 For costs and expenses related to or in support

20 of a public safety shared services center .....22,400

21 Total \$2,672,306

22 Payable from the Police Training Board Services Fund:

23 For payment of and/or services

24 related to law enforcement training

25 in accordance with statutory provisions

1 of the Law Enforcement Intern  
 2 Training Act .....100,000

3 Payable from the Death Certificate Surcharge Fund:

4 For payment of and/or services  
 5 related to death investigation  
 6 in accordance with statutory  
 7 provisions of the Vital Records Act .....400,000

8 Payable from the Law Enforcement Camera

9 Grant Fund:

10 For grants to units of  
 11 local government in Illinois  
 12 related to installing video cameras  
 13 in law enforcement vehicles and  
 14 training law enforcement officers  
 15 in the operation of the cameras in  
 16 accordance with statutory provisions  
 17 of the Law Enforcement Camera  
 18 Grant Act .....100,000

19 Section 10. The following named amount, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, is appropriated to the Law  
 22 Enforcement Training Standards Board as follows:

23 GRANTS-IN-AID

24 Payable from the Traffic and Criminal

1 Conviction Surcharge Fund:  
 2 For payment of and/or reimbursement  
 3 of training and training services  
 4 in accordance with statutory provisions .....10,961,519

5 ARTICLE 5

6 Section 5. The sum of \$31,570,200, or so much thereof as  
 7 may be necessary, is appropriated from the Metropolitan Fair  
 8 and Exposition Authority Improvement Bond Fund to the  
 9 Metropolitan Pier and Exposition Authority for debt service  
 10 on the Authority's Dedicated State Tax Revenue Bonds, issued  
 11 pursuant to the "Metropolitan Fair and Exposition Authority  
 12 Act", as amended, and related trustee and legal expenses.

13 Section 10. The sum of \$131,996,300, or so much thereof  
 14 as may be necessary, is appropriated from the McCormick Place  
 15 Expansion Project Fund to the Metropolitan Pier and  
 16 Exposition Authority for debt service on the Authority's  
 17 McCormick Place Expansion Project Bonds, issued pursuant to  
 18 the "Metropolitan Pier and Exposition Authority Act", as  
 19 amended, and related trustee and legal expenses.

1 ARTICLE 6

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 DIRECTOR'S OFFICE

7 Payable from the General Revenue Fund:

8	For Personal Services .....	1,916,900
9	For State Contributions to State	
10	Employees' Retirement System .....	341,200
11	For State Contributions to Social Security .....	146,600
12	For Contractual Services .....	108,400
13	For Travel .....	68,800
14	For Commodities .....	4,500
15	For Printing .....	1,500
16	For Equipment .....	400
17	For Telecommunications Services .....	47,100
18	For Operation of Auto Equipment .....	<u>700</u>
19	Total	\$2,636,100

20 Payable from the Public Health Services Fund:

21	For Expenses Associated with	
22	Support of Federally Funded Public	
23	Health Programs .....	300,000
24	For Operational Expenses to Support	

1	Refugee Health Care .....	<u>514,000</u>
2	Total, Public Health Services Fund	\$814,000
3	Payable from the Public Health Special	
4	State Projects Fund:	
5	For Expenses of Public Health Programs .....	750,000

6 Section 7. The sum of \$4,000,000, or so much there of as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Public Health for expenses targeted  
9 to decrease health disparities in communities of color for  
10 Breast and Cervical Cancer.

11 Section 10. The sum of \$2,750,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Public Health for distribution of  
14 medical education scholarships authorized by An Act to  
15 provide grants for family practice residency programs and  
16 medical student scholarships through the Illinois Department  
17 of Public Health.

18 Section 15. The following named amount, or so much  
19 thereof as may be necessary, is appropriated to the  
20 Department of Public Health from the Public Health Services  
21 Fund for the objects and purposes hereinafter named:

22 DIRECTOR'S OFFICE

1 For Grants for the Development of  
 2 Refugee Health Care .....1,736,000

3 Section 20. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health for the objects and purposes  
 6 hereinafter named:

7 OFFICE OF FINANCE AND ADMINISTRATION

8 Payable from the General Revenue Fund:

9 For Personal Services .....4,318,800  
 10 For State Contributions to State  
 11 Employees' Retirement System .....768,600  
 12 For State Contributions to Social Security .....330,400  
 13 For Contractual Services .....4,661,800  
 14 For Travel .....66,100  
 15 For Commodities .....93,800  
 16 For Printing .....167,400  
 17 For Equipment .....5,200  
 18 For Telecommunications Services .....276,500  
 19 For Operation of Auto Equipment .....26,300  
 20 For Expenses of the Public Health  
 21 Information Network .....67,800  
 22 For Expenses of the Adoption Registry  
 23 and Medical Information Exchange .....156,200  
 24 For Operational Expenses of Maintaining

1	the Vital Records System .....	219,500
2	For Operational Expenses of the Regional	
3	Data Base System .....	<u>29,200</u>
4	Total	\$11,187,600
5	Payable from the Public Health Services Fund:	
6	For Personal Services .....	194,500
7	For State Contributions to State	
8	Employees' Retirement System .....	34,700
9	For State Contributions to Social Security .....	14,900
10	For Group Insurance .....	41,000
11	For Contractual Services .....	285,000
12	For Travel .....	20,000
13	For Commodities .....	6,000
14	For Printing .....	1,000
15	For Equipment .....	300,000
16	For Telecommunications Services .....	400,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System .....	<u>400,000</u>
19	Total	\$1,697,100
20	Payable from the Lead Poisoning Screening,	
21	Prevention, and Abatement Fund:	
22	For Operational Expenses for	
23	Maintaining Billings and Receivables	
24	for Lead Testing .....	110,000
25	Payable from Death Certificate	

1 Surcharge Fund:  
 2 For Expenses of Statewide Database  
 3 of Death Certificates and Distributions  
 4 of Funds to Governmental Units,  
 5 Pursuant to Public Act 91-0382 .....3,082,000  
 6 Payable from the Public Health Special  
 7 State Projects Fund:  
 8 For operational expenses of regional and  
 9 central office facilities .....571,400  
 10 Payable from the Metabolic Screening  
 11 and Treatment Fund:  
 12 For Operational Expenses for Maintaining  
 13 Laboratory Billings and Receivables .....80,000

14 Section 25. The following named amount, or so much  
 15 thereof as may be necessary, is appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 OFFICE OF FINANCE AND ADMINISTRATION

19 Payable from the General Revenue Fund:  
 20 For Grants for Development of Local Health  
 21 Departments and the Public Health  
 22 Workforce, including Operational Expenses .....127,700

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Public Health as follows:

3 REFUNDS

4	Payable from the General Revenue Fund .....	38,400
5	Payable from the Public Health Services Fund .....	75,000
6	Payable from the Maternal and Child	
7	Health Services Block Grant Fund .....	5,000
8	Payable from the Preventive Health and	
9	Health Services Block Grant Fund .....	<u>5,000</u>
10	Total	\$123,400

11 Section 35. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated to the  
13 Department of Public Health for the objects and purposes  
14 hereinafter named:

15 DIVISION OF INFORMATION TECHNOLOGY

16	Payable from the General Revenue Fund:	
17	For Personal Services .....	889,000
18	For State Contributions to State	
19	Employees' Retirement System .....	158,300
20	For State Contributions to Social Security .....	68,000
21	For Contractual Services .....	2,657,800
22	For Travel .....	5,800
23	For Commodities .....	4,800
24	For Printing .....	16,000

1	For Electronic Data Processing .....	533,500
2	For Telecommunications Services .....	45,700
3	For Expenses for Public Health	
4	Prevention Systems .....	852,100
5	For Expenses Associated with the Childhood	
6	Immunization Program .....	234,000
7	For Operational Expenses for Health	
8	Information Systems Targeted for	
9	Health Screening Programs .....	<u>130,100</u>
10	Total	\$5,595,100
11	Payable from the Public Health Services Fund:	
12	For Expenses Associated	
13	with Support of Federally	
14	Funded Public Health Programs .....	1,250,000
15	Payable from the Public Health Special	
16	State Projects Fund:	
17	For Expenses of EPSDT and other	
18	Public Health programs .....	150,000

19       Section 40.    The following named amounts, or so much  
20   thereof as may be necessary, are appropriated to the  
21   Department of Public Health for the objects and purposes  
22   hereinafter named:

23                   OFFICE OF POLICY, PLANNING AND STATISTICS

24   Payable from the General Revenue Fund:

1	For Personal Services .....	1,807,300
2	For State Contributions to State	
3	Employees' Retirement System .....	321,700
4	For State Contributions to Social	
5	Security .....	138,300
6	For Contractual Services .....	25,400
7	For Travel .....	35,800
8	For Commodities .....	2,600
9	For Printing .....	300
10	For Equipment .....	4,800
11	For Telecommunications Services .....	29,600
12	For expenses of the Adverse Pregnancy	
13	Outcomes Reporting Systems (APORS)	
14	Program .....	378,600
15	For expenses of State Cancer Registry,	
16	including matching funds for National	
17	Cancer Institute grants .....	183,200
18	For Expenses to establish program	
19	to provide scholarships to Allied	
20	Health Professionals .....	91,100
21	For expenses of Adverse Health Care	
22	Event Reporting and Patient Safety	
23	Initiative .....	972,400
24	For expenses of the Task Force on Health	
25	Planning Reform .....	250,000

1	For expenses in support of Electronic Health	
2	Records and related programs and	
3	activities .....	500,000
4	For operating expenses of the Center	
5	for Rural Health .....	<u>461,700</u>
6	Total	\$5,202,800
7	Payable from Rural/Downstate Health Access Fund:	
8	For expenses associated with the Rural/	
9	Downstate Health Access Program .....	100,000
10	Payable from the Public Health Services Fund;	
11	For expenses related to Epidemiological	
12	Health Outcomes Investigations and	
13	Database Development .....	4,130,000
14	For expenses for Rural Health Center to	
15	expand the availability of Primary	
16	Health Care .....	2,000,000
17	For operational expenses to develop a	
18	Health Care Provider Recruitment and	
19	Retention Program .....	<u>300,000</u>
20	Total	\$6,430,000
21	Payable from Community Health Center Care Fund:	
22	For expenses for access to Primary Health	
23	Care Services Program per Family Practice	
24	Residency Act .....	1,000,000
25	Payable from Illinois Health Facilities Planning Fund:	

1 For expenses, including refunds, for  
2 Health Facilities Planning Board .....2,200,000  
3 Payable from Nursing Dedicated and Professional Fund:  
4 For expenses of the Nursing Education  
5 Scholarship Law .....1,200,000  
6 Payable from the Long Term Care Provider Fund:  
7 For Expenses of Identified Offenders  
8 Assessment and other public health and  
9 safety activities .....2,000,000  
10 Payable from the Regulatory Evaluation and Basic  
11 Enforcement Fund:  
12 For Expenses of the Alternative Health Care  
13 Delivery Systems Program .....75,000  
14 Payable from the Public Health Federal  
15 Projects Fund:  
16 For expenses of Health Outcomes,  
17 Research, Policy and Surveillance .....612,000  
18 Payable from the Preventive Health and Health  
19 Services Block Grant Fund:  
20 For expenses of Preventive Health and Health  
21 Services Needs Assessment .....1,406,700  
22 Payable from Public Health Special State Projects Fund:  
23 For expenses associated with Health  
24 Outcomes Investigations and  
25 other public health programs .....750,000

1 Payable from Illinois State Podiatric Disciplinary Fund:

2 For expenses of the Podiatric Scholarship

3 And Residency Act .....100,000

4 Payable from the General Revenue Fund:

5 For grants to public and private agencies

6 for Residency Programs pursuant to the

7 Family Practice Residency Act .....776,000

8 For matching grants to Community Based

9 Organizations for Comprehensive

10 Primary Care .....392,600

11 For grants to assist Community and

12 Migrant Health Centers to expand service

13 capacity and develop additional sites .....392,600

14 For hospital grants to diversify

15 services and convert to facilities

16 that are less dependent on Acute

17 Care Bed capacity .....392,600

18 For grants for the Community Health Center

19 Expansion Program .....5,991,000

20 For grants to dentists who are

21 Participating in the Department's

22 Dental Loan Repayment Program .....50,000

23 Total \$7,994,800

24 Payable from the Public Health Services Fund:

25 For grants to develop a Health

1	Care Provider Recruitment and	
2	Retention Program .....	450,000
3	For grants to develop a Health Professional	
4	Educational Loan Repayment Program .....	<u>900,000</u>
5	Total	\$1,350,000
6	Payable from the Tobacco Settlement Recovery Fund:	
7	For grants for the Community Health Center	
8	Expansion Program .....	4,000,000

9 Section 45. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated to the  
 11 Department of Public Health for the objects and purposes  
 12 hereinafter named:

13 OFFICE OF HEALTH PROMOTION

14	Payable from the General Revenue Fund:	
15	For Personal Services .....	915,700
16	For State Contributions to State	
17	Employees' Retirement System .....	163,000
18	For State Contributions to Social Security .....	70,100
19	For Contractual Services .....	28,600
20	For Travel .....	58,100
21	For Commodities .....	2,200
22	For Printing .....	2,500
23	For Equipment .....	100
24	For Telecommunications Services .....	27,500

1	For Operation of Auto Equipment .....	400
2	For Expenses of the Prostate Cancer	
3	Awareness and Screening Program .....	297,000
4	For Expenses related to services	
5	for Prostate Cancer Public	
6	Awareness Initiative .....	1,200,000
7	For Expenses Associated with Sudden	
8	Infant Death Syndrome (SIDS) Program .....	250,000
9	For Expenses Associated with the	
10	Bridget Hartigan Education and	
11	Awareness Campaign .....	100,000
12	For expenses of suicide prevention	
13	programs and activities .....	<u>750,000</u>
14	Total	\$3,865,200
15	Payable from the Public Health Services Fund:	
16	For Personal Services .....	1,205,000
17	For State Contributions to State	
18	Employees' Retirement System .....	214,500
19	For State Contributions to Social Security .....	92,200
20	For Group Insurance .....	381,000
21	For Contractual Services .....	650,000
22	For Travel .....	160,000
23	For Commodities .....	13,000
24	For Printing .....	44,000
25	For Equipment .....	50,000

1	For Telecommunications Services .....	<u>65,000</u>
2	Total	\$2,874,700
3	Payable from the Tobacco Settlement	
4	Recovery Fund:	
5	For all expenses associated with	
6	Youth Violence Prevention .....	2,000,000
7	Payable from the Maternal and Child	
8	Health Services Block Grant Fund:	
9	For Operational Expenses of Maternal and	
10	Child Health Programs .....	440,000
11	Payable from the Preventive Health	
12	and Health Services Block Grant Fund:	
13	For Expenses of Preventive Health and	
14	Health Services Programs .....	1,226,800
15	Payable from the Public Health Special	
16	State Projects Fund:	
17	For Expenses for Public Health Programs .....	1,000,000
18	Payable from the Metabolic Screening	
19	and Treatment Fund:	
20	For Operational Expenses for Metabolic	
21	Screening Follow-up Services .....	3,144,700
22	Payable from the Hearing Instrument	
23	Dispenser Examining and Disciplinary Fund:	
24	For Expenses Pursuant to the Hearing	
25	Aid Consumer Protection Act .....	104,500

1 Section 50. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

- 7 For grants for the extension and provision
- 8 of perinatal services for premature
- 9 and high-risk infants and their mothers .....1,136,900
- 10 For grants to Children's Memorial
- 11 Hospital for the Illinois Violent Death
- 12 Reporting System to analyze data,
- 13 identify risk factors and develop
- 14 prevention efforts .....150,000
- 15 For Grants Associated with Donated
- 16 Dental Services .....72,000
- 17 For a grant to the Farm Resource Center .....465,600
- 18 For Grants for Vision and Hearing
- 19 Screening Programs ..... 662,700
- 20 For a grant to the Amyotrophic Lateral
- 21 Sclerosis (ALS) Association Greater Chicago
- 22 Chapter for Research in discovering the
- 23 Cause and cure for ALS .....\$1,000,000
- 24 For a grant to the Suburban Primary

1 Health Care Council for all  
2 costs associated with providing  
3 health care services .....3,000,000  
4 For a grant to the Alzheimer's Association  
5 of Illinois for Alzheimer's treatment .....1,000,000  
6 For a grant to the Illinois College  
7 of Optometry for the Illinois Eye  
8 Institute .....20,000  
9 For grant to the University of  
10 Chicago Transplant Section for  
11 Juvenile Diabetes research .....2,500,000  
12 Total \$10,007,200

13 Payable from the Alzheimer's Disease  
14 Research Fund:  
15 For Grants Pursuant to the  
16 Alzheimer's Disease Research Act ..... 350,000

17 Payable from Lou Gehrig's Disease Research Fund:  
18 For grants to the Les Turner ALS foundation  
19 for Research on Amyotrophic Lateral  
20 Sclerosis (ALS) .....100,000

21 Payable from the Public Health Services Fund:  
22 For Grants for Public Health Programs,  
23 Including Operational Expenses ..... 9,530,000

24 Payable from the Epilepsy Treatment and  
25 Education Grants-in-Aid Fund:

1 For Grants for Epilepsy Treatment and  
2 Education Programs .....50,000  
3 Payable from the Vince DeMuzio Memorial Colon  
4 Cancer Fund:  
5 For Expenses to Establish and  
6 Maintain a Public Awareness Campaign  
7 to Target Areas in Illinois with High  
8 Colon Cancer Mortality Rates .....100,000  
9 Payable from the Prostate Cancer Research Fund:  
10 For Grants to Public and Private Entities  
11 In Illinois for Prostate Cancer Research ..... 200,000  
12 Payable from the Spinal Cord Injury Paralysis  
13 Cure Research Trust Fund:  
14 For grants for spinal cord injury research .....400,000  
15 Payable from the Tobacco Settlement Recovery Fund:  
16 For Certified Local Health Department  
17 Grants for Anti-Smoking Programs ..... 5,000,000  
18 For Grants and Administrative Expenses for  
19 the Tobacco Use Prevention Program,  
20 BASUAH Program, and Asthma Prevention .....5,000,000  
21 Total \$10,000,000  
22 Payable from the Maternal and Child Health  
23 Services Block Grant Fund:  
24 For Grants for Maternal and Child Health  
25 Programs ..... 495,000

1 For Grants for the Extension and Provision  
2 of Perinatal Services for Premature and  
3 High-risk Infants and their Mothers .....2,401,800  
4 Total \$2,896,800

5 Payable from the Preventive Health and Health  
6 Services Block Grant Fund:  
7 For Grants for Prevention Programs  
8 including operational expenses ..... 1,000,000

9 Payable from the Metabolic Screening and  
10 Treatment Fund:  
11 For Grants for Metabolic Screening  
12 Follow-up Services ..... 3,020,000  
13 For Grants for Free Distribution of Medical  
14 Preparations and Food Supplies .....1,750,000  
15 Total \$4,770,000

16 Payable from the Autoimmune Disease Research Fund:  
17 For grants for Autoimmune Disease  
18 research and treatment .....100,000

19 Payable from the Lung Cancer Research Fund:  
20 For grants for lung cancer research .....100,000

21 Payable from the Multiple Sclerosis Research Fund:  
22 For grants to conduct Multiple  
23 Sclerosis research .....1,000,000

24 Section 55. In addition to any amounts previously

1 appropriated, the sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Tobacco Settlement  
 3 Recovery Fund to the American Lung Association for operations  
 4 of the Quitline.

5 Section 60. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for the objects and purposes  
 8 hereinafter named:

9 OFFICE OF HEALTH CARE REGULATION

10 Payable from the General Revenue Fund:

11	For Personal Services .....	14,141,000
12	For State Contributions to State Employees'	
13	Retirement System .....	2,516,600
14	For State Contributions to Social Security .....	1,081,700
15	For Contractual Services .....	197,600
16	For Travel .....	819,800
17	For Commodities .....	13,500
18	For Printing .....	6,200
19	For Equipment .....	300
20	For Telecommunications Services .....	125,200
21	For Operation of Auto Equipment .....	1,600
22	For Expenses of the Assisted Living	
23	and Shared Housing Program .....	<u>241,800</u>
24	Total	\$19,145,300

1 Payable from the Public Health Services Fund:

2 For Personal Services ..... 6,825,000

3 For State Contributions to State Employees'

4 Retirement System .....1,214,600

5 For State Contributions to Social Security .....522,100

6 For Group Insurance .....1,400,000

7 For Contractual Services .....800,000

8 For Travel .....1,100,000

9 For Commodities .....8,200

10 For Printing .....10,000

11 For Equipment .....440,000

12 For Telecommunications .....50,000

13 For Expenses of Monitoring in Long Term

14 Care Facilities .....1,750,000

15 Total \$14,119,900

16 Payable from the Long Term Care

17 Monitor/Receiver Fund:

18 For Expenses, Including Refunds,

19 Related to Appointment of Long Term Care

20 Monitors and Receivers .....2,400,000

21 Payable from the Home Care Services Agency

22 Licensure Fund:

23 For expenses of Home Care Services

24 Agency Licensure .....500,000

25 Payable from the End Stage Renal Disease

1 Facility Licensing Fund:  
2 For expenses of the End Stage Renal Disease  
3 Facility Licensing Program .....385,000  
4 Payable from the Regulatory Evaluation  
5 and Basic Enforcement Fund:  
6 For Expenses of the Alternative Health  
7 Care Delivery Systems Program ..... 75,000  
8 Payable from the Health Facility Plan  
9 Review Fund:  
10 For Expenses of Health Facility  
11 Plan Review Program and Hospital  
12 Network System, including refunds ..... 2,000,000  
13 Payable from the Hospice Fund:  
14 For Grants for hospice services as  
15 defined in the Hospice Program  
16 Licensing Act .....25,000  
17 Payable from Assisted Living and Shared  
18 Housing Regulatory Fund:  
19 For operational expenses of the  
20 Assisted Living and Shared  
21 Housing Program, pursuant to  
22 Public Act 91-0656 ..... 225,000  
23 Payable from the Public Health Special State  
24 Projects Fund:  
25 For Health Care Facility Regulation .....250,000

1 Payable from Innovations in Long Term Care Quality  
 2 Demonstration Grants Fund:  
 3 For demonstration grants for nursing homes .....2,500,000

4 Section 65. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:  
 10 For Personal Services .....6,578,300  
 11 For State Contributions to State Employees'  
 12 Retirement System .....1,170,700  
 13 For State Contributions to Social Security .....503,200  
 14 For Contractual Services .....106,600  
 15 For Travel .....222,600  
 16 For Commodities .....15,900  
 17 For Printing .....9,200  
 18 For Equipment .....100  
 19 For Telecommunications Services .....80,600  
 20 For Operation of Auto Equipment .....6,900  
 21 For Expenses Incurred for the Rapid  
 22 Investigation and Control of  
 23 Disease or Injury .....586,200  
 24 For Expenses of Environmental Health

1	Surveillance and Prevention	
2	Activities, Including Mercury	
3	Hazards and West Nile Virus .....	496,300
4	For Expenses for Expanded Lab Capacity	
5	and Enhanced Statewide Communication	
6	Capabilities Associated with	
7	Homeland Security .....	521,200
8	For expenses associated with implementing	
9	an integrated pest management program .....	193,000
10	For Deposit into the Lead Poisoning	
11	Screening, Prevention, and	
12	Abatement Fund .....	<u>1,672,000</u>
13	Total	\$12,162,800
14	Payable from the Public Health Services Fund:	
15	For Personal Services .....	4,192,000
16	For State Contributions to State	
17	Employees' Retirement System .....	746,100
18	For State Contributions to Social Security .....	320,000
19	For Group Insurance .....	1,007,000
20	For Contractual Services .....	3,182,800
21	For Travel .....	345,700
22	For Commodities .....	355,000
23	For Printing .....	70,800
24	For Equipment .....	865,000
25	For Telecommunications Services .....	286,800

1 For Operation of Auto Equipment .....20,000

2 For Expenses of Implementing Federal

3 Awards, Including Services Performed

4 by Local Health Providers .....4,925,700

5 For Expenses Related to the Summer Food

6 Inspection Program .....45,000

7 Total \$16,361,900

8 Payable from the Food and Drug Safety Fund:

9 For Expenses of Administering

10 the Food and Drug Safety

11 Program, including Refunds ..... 1,400,000

12 Payable from the Safe Bottled Water Fund:

13 For Expenses for the Safe Bottled

14 Water Program .....75,000

15 Payable from the Facility Licensing Fund:

16 For Expenses, including Refunds, of

17 Environmental Health Programs ..... 659,900

18 Payable from the Illinois School Asbestos

19 Abatement Fund:

20 For Expenses, Including Refunds, of

21 Administering and Executing

22 the Asbestos Abatement Act and

23 the Federal Asbestos Hazard Emergency

24 Response Act of 1986 (AHERA) ..... 952,500

25 Payable from the Emergency Public Health Fund:

1 For expenses of mosquito abatement in an  
2 effort to curb the spread of West  
3 Nile Virus .....3,413,600  
4 Payable from the Public Health Water Permit Fund:  
5 For Expenses, Including Refunds,  
6 of Administering the Groundwater  
7 Protection Act ..... 200,000  
8 Payable from the Used Tire Management Fund:  
9 For Expenses of Vector Control Programs,  
10 including Mosquito Abatement ..... 500,000  
11 Payable from the Tattoo and Body Piercing Fund:  
12 For expenses of administering of  
13 Tattoo and Body Piercing Establishment  
14 Registration Program .....300,000  
15 Payable from the Lead Poisoning Screening,  
16 Prevention, and Abatement Fund:  
17 For Expenses of the Lead Poisoning  
18 Screening, and Prevention Program,  
19 including Refunds ..... 2,283,100  
20 Payable from the Tanning Facility Permit Fund:  
21 For Expenses to Administer the  
22 Tanning Facility Permit Act,  
23 including Refunds ..... 500,000  
24 Payable from the Plumbing Licensure  
25 and Program Fund:

1 For Expenses to Administer and Enforce  
 2 the Illinois Plumbing License Law,  
 3 including Refunds .....1,750,000

4 Payable from the Pesticide Control Fund:

5 For Public Education, Research,  
 6 and Enforcement of the Structural  
 7 Pest Control Act ..... 200,000

8 Payable from the Pet Population Control Fund:

9 For expenses associated with the  
 10 Illinois Public Health and Safety  
 11 Animal Population Control Act .....250,000

12 Payable from the Public Health Special

13 State Projects Fund:

14 For Expenses of Conducting EPSDT  
 15 and other Health Protection Programs .....1,700,000

16 Section 70. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Public Health for the objects and purposes  
 19 hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21 Payable from the General Revenue Fund:

22 For Grants for Immunizations and  
 23 Outreach Activities .....4,763,100

24 For Grants for Sexually Transmitted Disease

1 Medical Services to Individuals .....10,600  
2 For Local Health Protection Grants  
3 to Certified Local Health Departments  
4 for Health Protection Programs including,  
5 But Not Limited To, Infectious  
6 Diseases, Food Sanitation,  
7 Potable Water and Private Sewage .....17,098,500  
8 For grants to support sickle cell disease  
9 research, education and outreach as follows:  
10 For a grant to the Comprehensive Sickle-Cell  
11 Clinic at the University of Illinois  
12 Medical Center at Chicago .....600,000  
13 Total \$22,472,200  
14 Payable from the Public Health Services Fund:  
15 For grants and other expenses related to  
16 Childhood Lead Poisoning Prevention Program .....165,000  
17 Payable from the Lead Poisoning Screening,  
18 Prevention, and Abatement Fund:  
19 For Grants for the Lead Poisoning Screening  
20 and Prevention Program ..... 1,500,000  
21 Payable from the Tobacco Settlement  
22 Recovery Fund:  
23 For a Grant for the University of Illinois  
24 for Sickle Cell Research .....1,900,000

1 Section 72. The sum of \$5,000,000 is appropriated from  
 2 the General Revenue Fund to the Department of Public Health  
 3 for the purpose of distributing grants, in exactly equal  
 4 amounts, to each of Illinois' certified local health  
 5 departments.

6 Section 75. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for expenses of programs related  
 9 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 10 Immunodeficiency Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 Payable from the General Revenue Fund:

13	For Personal Services .....	418,300
14	For State Contributions to State	
15	Employees' Retirement System .....	74,500
16	For State Contributions to Social Security .....	32,000
17	For Contractual Services .....	25,200
18	For Travel .....	13,600
19	For Expenses of an AIDS Hotline .....	355,000
20	For Expenses of AIDS/HIV Education,	
21	Drugs, Services, Counseling, Testing,	
22	Referral and Partner Notification	
23	(CTRPN), and Patient and Worker	
24	Notification pursuant to Public	

1	Act 87-763 .....	17,501,200
2	For Expenses of Minority AIDS/HIV	
3	Prevention and Outreach .....	3,150,000
4	For expenses associated with HIV in	
5	Correctional facilities .....	<u>2,000,000</u>
6	Total	\$23,569,800
7	Payable from the Public Health Services Fund:	
8	For Expenses of Programs for Prevention	
9	of AIDS/HIV .....	4,651,600
10	For Expenses for Surveillance Programs and	
11	Seroprevalence Studies of AIDS/HIV .....	1,500,000
12	For Expenses Associated with the	
13	Ryan White Comprehensive AIDS	
14	Resource Emergency Act of	
15	1990 (CARE) and other AIDS/HIV services .....	<u>44,100,000</u>
16	Total	\$50,251,600
17	Payable from the African-American	
18	HIV/AIDS Response Fund:	
19	For grants and other expenses for	
20	the prevention and treatment of	
21	HIV/AIDS and the creation of an HIV/AIDS	
22	service delivery system to reduce the	
23	disparity of HIV infection and AIDS cases	
24	between African-Americans and other	
25	population groups .....	3,000,000

1 Payable from the Quality of Life Endowment Fund:  
 2 For grants and expenses associated  
 3 with HIV/AIDS prevention and education .....1,400,000

4 Section 80. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 SPRINGFIELD LABORATORY

9 Payable from the General Revenue Fund:  
 10 For Personal Services ..... 1,277,100  
 11 For State Contributions to State Employees'  
 12 Retirement System .....227,300  
 13 For State Contributions to Social  
 14 Security .....97,700  
 15 Total \$1,602,100

16 CARBONDALE LABORATORY

17 Payable from the General Revenue Fund:  
 18 For Personal Services .....328,000  
 19 For State Contributions to State  
 20 Employees' Retirement System .....58,400  
 21 For State Contributions to Social Security .....25,100  
 22 Total \$411,500

23 CHICAGO LABORATORY

24 Payable from the General Revenue Fund:

1	For Personal Services .....	1,788,200
2	For State Contributions to State Employees'	
3	Retirement System .....	318,300
4	For State Contributions to Social Security .....	<u>136,800</u>
5	Total	\$2,243,300

## 6 PUBLIC HEALTH LABORATORIES

## 7 Payable from the General Revenue Fund:

8	For Contractual Services .....	968,700
9	For Travel .....	25,300
10	For Commodities .....	312,200
11	For Printing .....	17,600
12	For Equipment .....	3,300
13	For Telecommunications Services .....	58,000
14	For Operation of Auto Equipment .....	1,700
15	For Expenses of Increasing and	
16	Maintaining Laboratory Capacity for	
17	the Rapid Response to Outbreaks or	
18	Incidence of Infectious Diseases	
19	or Injury .....	112,300
20	For Operational Expenses to Provide	
21	Clinical and Environmental Public	
22	Health Laboratory Services .....	<u>3,824,400</u>
23	Total, General Revenue Fund	\$5,323,500

## 24 Payable from the Public Health Services Fund:

25	For Personal Services .....	225,000
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System .....	40,100
3	For State Contributions to Social Security .....	17,500
4	For Group Insurance .....	65,000
5	For Contractual Services .....	185,000
6	For Travel .....	20,000
7	For Commodities .....	324,900
8	For Printing .....	10,000
9	For Equipment .....	115,000
10	For Telecommunications Services .....	<u>7,000</u>
11	Total, Public Health Services Fund	\$1,009,500
12	Payable from the Public Health Laboratory	
13	Services Revolving Fund:	
14	For Expenses, Including	
15	Refunds, to Administer Public	
16	Health Laboratory Programs and	
17	Services .....	3,000,000
18	Payable from the Lead Poisoning	
19	Screening, Prevention, and Abatement Fund:	
20	For Expenses, Including	
21	Refunds, of Lead Poisoning Screening,	
22	Prevention and Abatement Program .....	1,347,100
23	Payable from the Public Health Special State	
24	Projects Fund:	
25	For operational expenses of regional and	

1       central office facilities .....1,900,000  
 2       Payable from the Metabolic Screening  
 3       and Treatment Fund:  
 4       For Expenses, Including  
 5       Refunds, of Testing and Screening  
 6       for Metabolic Diseases ..... 5,379,100

7       Section 85. The following named amounts, or as much  
 8       thereof as may be necessary, are appropriated to the  
 9       Department of Public Health for the objects and purposes  
 10      hereinafter named:

11                                   OFFICE OF WOMEN'S HEALTH

12      Payable from the General Revenue Fund:  
 13      For Personal Services .....347,800  
 14      For State Contributions to State  
 15      Employees' Retirement System .....61,900  
 16      For State Contributions to  
 17      Social Security .....26,600  
 18      For Contractual Services .....48,600  
 19      For Travel .....25,800  
 20      For Commodities .....3,300  
 21      For Printing .....14,700  
 22      For Equipment .....700  
 23      For Telecommunications Services .....11,400  
 24      For Expenses for Breast and Cervical

1	Cancer Screenings and other	
2	Related Activities .....	6,000,000
3	For Expenses of the Women's Health	
4	Promotion Programs .....	927,700
5	For Operational Expenses of State-	
6	wide Women's Healthline .....	86,400
7	For Operational Expenses for Educational	
8	Programs to Reduce Breast Cancer .....	25,100
9	For Deposit into the Penny Severns	
10	Breast and Cervical Cancer Research	
11	Fund .....	<u>200,000</u>
12	Total	\$7,780,000
13	Payable from the Public Health Services Fund:	
14	For Personal Services .....	521,200
15	For State Contributions to State	
16	Employees' Retirement System .....	92,800
17	For State Contributions to	
18	Social Security .....	40,000
19	For Group Insurance .....	119,400
20	For Contractual Services .....	500,000
21	For Travel .....	50,000
22	For Commodities .....	53,200
23	For Printing .....	34,500
24	For Equipment .....	50,000
25	For Telecommunications Services .....	10,000

1 For Expenses of Federally Funded Women's  
 2 Health Program .....2,600,000  
 3 Total \$4,071,100  
 4 Payable from the Public Health Special  
 5 State Projects Fund:  
 6 For Expenses of Women's Health Programs ..... 200,000

7 Section 90. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Public Health for the objects and purposes  
 10 hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:  
 13 For Grants Pursuant to the Promotion  
 14 of Women's Health ..... 1,127,900  
 15 For Grants Associated with Ovarian  
 16 Cancer Research .....100,000  
 17 Total \$1,227,900

18 Payable from the Penny Severns Breast and Cervical  
 19 Cancer Research Fund:  
 20 For Grants for Breast and Cervical  
 21 Cancer Research ..... 600,000

22 Payable from the Public Health Services Fund:  
 23 For Grants for Breast and Cervical  
 24 Cancer Screenings in Fiscal Year 2009

1 and all prior fiscal years .....6,000,000  
 2 Payable from the Ticket for the Cure Fund:  
 3 For Grants and related expenses to  
 4 public or private entities in Illinois  
 5 for the purpose of funding research  
 6 concerning breast cancer and for  
 7 funding services for breast cancer victims .....5,500,000

8 Section 95. The following named amount, or so much  
 9 thereof as may be necessary, is appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 Payable from the General Revenue Fund:  
 14 For Personal Services .....1,068,900  
 15 For State Contributions to State  
 16 Employees' Retirement System .....190,300  
 17 For State Contributions to Social  
 18 Security .....81,800  
 19 For Contractual Services .....15,000  
 20 For Travel .....49,000  
 21 For Commodities .....5,000  
 22 For grants to Metro Chicago Hospital  
 23 Council for the support of the Illinois  
 24 Poison Control Center .....1,901,500

1	Total	\$3,311,500
2	Payable from Fire Prevention Fund:	
3	For Expenses of EMS Testing .....	400,000
4	For Expenses of EMS staffing and	
5	Program Activities .....	<u>1,023,000</u>
6	Total	\$1,423,000
7	Payable from the Public Health Services Fund:	
8	For Expenses of Federally Funded	
9	Bioterrorism Preparedness	
10	Activities and other Public Health	
11	Emergency Preparedness .....	61,000,000
12	Payable from the Heartsaver AED Fund:	
13	For expenses associated with the	
14	Heartsaver AED Program .....	125,000
15	Payable from the Trauma Center Fund:	
16	For Expenses of Administering the	
17	Distribution of Payments to	
18	Trauma Centers .....	6,000,000
19	Payable from the EMS Assistance Fund:	
20	For Expenses of Administering the	
21	Distribution of Payments from the	
22	EMS Assistance Fund, Including Refunds .....	300,000
23	Payable from the Federal Civil Preparedness	
24	Administrative Fund:	
25	For Costs Associated with Illinois	

1 Terrorism Task Force Approved  
 2 Purchases for Homeland Security .....2,100,000  
 3 Payable from the Public Health Special  
 4 Projects Fund:  
 5 For all costs associated with Public  
 6 Health preparedness including first-  
 7 aid stations and anti-viral purchases .....450,000

8 Section 100. The amount of \$2,699,800, or so much  
 9 thereof as may be necessary, is appropriated to the  
 10 Department of Public Health from the General Revenue Fund for  
 11 costs and expenses related to or in support of the Shared  
 12 Services Center.

13 ARTICLE 7

14 Section 5. The sum of \$42,515,000, or so much thereof as  
 15 may be necessary, is appropriated from the Illinois Sports  
 16 Facilities Fund to the Illinois Sports Facilities Authority  
 17 for its corporate purposes.

18 ARTICLE 8

19 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 for the ordinary and contingent expenses of the Office of the  
3 State Fire Marshal, as follows:

4 GENERAL OFFICE

5 Payable from the Fire Prevention Fund:

6	For Personal Services .....	8,781,522
7	For State Contributions to the State	
8	Employees' Retirement System .....	1,562,800
9	For State Contributions to Social Security .....	614,707
10	For Group Insurance .....	2,043,600
11	For Contractual Services .....	985,527
12	For Travel .....	127,000
13	For Commodities .....	87,100
14	For Printing .....	42,500
15	For Equipment .....	383,000
16	For Electronic Data Processing .....	1,201,000
17	For Telecommunications .....	190,100
18	For Operation of Auto Equipment .....	307,700
19	For Refunds .....	<u>6,000</u>
20	Total	\$16,332,556

21 Payable from the Underground Storage Tank Fund:

22	For Personal Services .....	1,676,863
23	For State Contributions to the State	
24	Employees' Retirement System .....	298,500
25	For State Contributions to Social Security .....	111,000

1	For Group Insurance .....	414,600
2	For Contractual Services .....	268,900
3	For Travel .....	12,000
4	For Commodities .....	8,000
5	For Printing .....	5,000
6	For Equipment .....	61,500
7	For Electronic Data Processing .....	53,000
8	For Telecommunications .....	40,000
9	For Operation of Auto Equipment .....	80,000
10	For Refunds .....	4,000
11	For Expenses of Hearing Officers .....	<u>75,000</u>
12	Total	\$3,108,363

13 Section 10. The sum of \$780,900, or so much thereof as  
 14 may be necessary, is appropriated from the Fire Prevention  
 15 Fund to the Office of the State Fire Marshal for costs and  
 16 expenses related to or in support of a public safety shared  
 17 services center.

18 Section 15. The sum of \$450,000, or so much thereof as  
 19 may be necessary, is appropriated from the Fire Prevention  
 20 Fund to the Office of the State Fire Marshal for  
 21 administrative expenses of the Elevator Safety and Regulation  
 22 Act.

1 Section 20. The sum of \$185,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois  
 3 Firefighters' Memorial Fund to the Office of the State Fire  
 4 Marshal for expenses related to the maintenance of the  
 5 Illinois Firefighters' Memorial, holding the annual Fallen  
 6 Firefighter Ceremony, and other expenses as allowed under  
 7 Public Act 91-0832.

8 Section 25. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Office of the State Fire Marshal as follows:

11 Payable from the Fire Prevention Fund:

12	For Fire Prevention Training .....	66,000
13	For Expenses of Fire Prevention	
14	Awareness Program .....	80,000
15	For Expenses of Arson Education	
16	and Seminars .....	42,000
17	For expenses of new fire chiefs training .....	44,000
18	For expenses of hearing officers .....	<u>25,000</u>
19	Total	\$257,000

20 Payable from the Fire Prevention Fund:

21	For Expenses of Life Safety Code Program .....	20,000
22	For Expenses of the Risk Watch/Remember	
23	When program .....	40,000

24 Payable from the Fire Prevention Division Fund:

1 For Expenses of the U.S. Resource  
 2 Conservation and Recovery Act  
 3 Underground Storage Program .....400,000  
 4 Payable from the Emergency Response  
 5 Reimbursement Fund:  
 6 For Hazardous Material Emergency  
 7 Response Reimbursement ..... 5,000

8 Section 30. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the ordinary and contingent expenses of the Office of the  
 11 State Fire Marshal, as follows:

12 GRANTS

13 Payable from the Fire Prevention Fund:  
 14 For Chicago Fire Department Training Program .....1,950,300  
 15 For payment to local governmental agencies  
 16 which participate in the State Training  
 17 Programs .....950,000  
 18 For Regional Training Grants .....475,000  
 19 For payments in accordance with  
 20 Public Act 93-0169 .....15,000  
 21 Total \$3,390,300

22 Section 35. The sum of \$1,000, or so much thereof as may  
 23 be necessary, is appropriated from the Fire Prevention Fund

1 to the Office of the State Fire Marshal for grants available  
2 for the development of new fire districts.

3 Section 40. The sum of \$522,500, or so much thereof as  
4 may be necessary, is appropriated from the Underground  
5 Storage Tank Fund to the Office of the State Fire Marshal for  
6 a grant to the City of Chicago for Administrative Costs  
7 incurred as a result of the State's Underground Storage  
8 Program.

9 Section 45. The sum of \$498,500, or so much thereof as  
10 may be necessary, is appropriated from the Fire Prevention  
11 Fund to the Office of the State Fire Marshal for grants  
12 available for the development of local government fire  
13 prevention.

14 Section 50. The sum of \$125,000, or so much thereof as  
15 may be necessary, is appropriated from the Fire Prevention  
16 Fund to the Office of the State Fire Marshal for grants  
17 available for costs and services related to ILEAS/MABAS  
18 administration.

19 Section 55. The sum of \$342,346, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2008, from an appropriation heretofore

1 made for such purpose in Article 380, Section 55 of Public  
 2 Act 95-348, is reappropriated from the Fire Prevention Fund  
 3 to the Office of the State Fire Marshal for equipment  
 4 purchases.

5 Section 60. The sum of \$675,000, or so much thereof as  
 6 may be necessary, is appropriated from the Fire Prevention  
 7 Fund to the Office of the State Fire Marshal for grants  
 8 available for the NITE project.

9  
 10 Section 65. The sum of \$5,000, or so much thereof as may  
 11 be necessary, is appropriated from the Cigarette Fire Safety  
 12 Standard Fund to the Office of the State Fire Marshal for the  
 13 purpose of fire safety and prevention programs.

14 ARTICLE 9

15 Section 5. The following amounts, or so much thereof as  
 16 may be necessary, respectively, are appropriated for the  
 17 objects and purposes named, to meet the ordinary and  
 18 contingent expenses of the Illinois Violence Prevention  
 19 Authority:

20 Payable from the Violence Prevention Fund:

- 21 For Personal Services .....525,600
- 22 For State Contributions to State

1	Employees' Retirement System .....	93,600
2	For State Contribution to	
3	Social Security .....	40,200
4	For Group Insurance .....	114,500
5	For Contractual Services .....	38,000
6	For Travel .....	18,000
7	For Commodities .....	3,000
8	For Printing .....	4,600
9	For Equipment .....	1,000
10	For Electronic Data Processing .....	2,000
11	For Telecommunications Services .....	<u>2,000</u>
12	Total	\$842,500
13	Payable from the General Revenue Fund:	
14	For Contractual Services .....	<u>36,500</u>
15	Total	\$36,500

16 Section 10. The sum of \$1,200,000, or so much thereof as  
 17 may be necessary, is appropriated from the Violence  
 18 Prevention Fund to the Illinois Violence Prevention Authority  
 19 for the purpose of awarding grants under the provisions of  
 20 the Violence Prevention Act of 1995.

21 Section 15. The sum of \$2,127,500, or so much thereof as  
 22 may be necessary, is appropriated from the General Revenue  
 23 Fund to the Illinois Violence Prevention Authority for the

1 purpose of awarding grants under the provisions of the  
2 Violence Prevention Act of 1995.

3 Section 20. The amount of \$849,600, or so much of that  
4 amount as may be necessary, is appropriated from the General  
5 Revenue Fund to the Illinois Violence Prevention Authority  
6 for the Illinois Family Violence Coordinating Council  
7 Program.

8 Section 25. The amount of \$1,000,000, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Illinois Violence Prevention Authority for all  
11 costs associated with Bullying Prevention.

12 Section 99. Effective date. This Act takes effect July  
13 1, 2008."